

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greensboro, NC	
Square Miles	135
Population	267,884
Population Ranking out of 465 UZAs	123
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	194,000

Service Consumption

Annual Passenger Miles	7,403,036
Annual Unlinked Trips	2,131,048
Average Weekday Unlinked Trips	7,106
Average Saturday Unlinked Trips	4,305
Average Sunday Unlinked Trips	1,420

Service Supplied

Annual Vehicle Revenue Miles	2,093,778
Annual Vehicle Revenue Hours	148,660
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	62
Base Period Requirement	15

Financial Information

Fare Revenues Earned

	\$1,032,610
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Sources of Operating Funds Expended

Fare Revenues	(11%)	\$1,032,610
Local Funds	(60%)	5,583,007
State Funds	(10%)	928,876
Federal Assistance	(18%)	1,677,703
Other Funds	(1%)	62,082

Total Operating Funds Expended \$9,284,278

Sources of Capital Funds Expended

Local funds	(10%)	\$41,730
State Funds	(10%)	41,729
Federal Assistance	(80%)	333,837
Other Funds	(0%)	0

Total Capital Funds Expended \$417,296

Summary of Operating Expenses

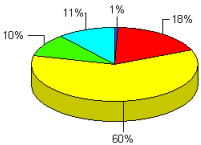
Salary, Wages and Benefits	\$409,736
Materials and Supplies	1,017,810
Purchased Transportation	6,655,141
Other Operating Expenses	1,201,591
Total Operating Expenses	\$9,284,278

Reconciling Cash Expenditures

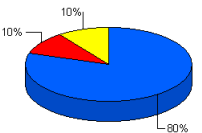
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$0	\$0	\$0	\$0	\$0
Demand Response	0	23	\$417,296	\$0	\$0	\$0	\$417,296
Total	0	46	\$417,296	\$0	\$0	\$0	\$417,296

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,557,597	\$922,893	\$0	6,177,726	1,303,440	1,999,302	102,654	0.0	32	6.3	23	1.53	39%
Demand Response	\$2,726,681	\$109,717	\$417,296	1,225,310	790,338	131,746	46,006	N/A	30	2.8	23	N/A	30%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$5.03
Demand Response	\$3.45

Operating Expense
per Vehicle Revenue Hour

Bus	\$63.88
Demand Response	\$59.27

Cost Effectiveness

	Operating Expense per Passenger Mile
Bus	\$1.06
Demand Response	\$2.23

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.28
Demand Response	\$20.70

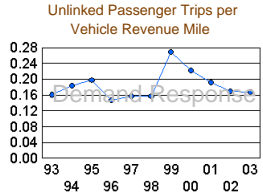
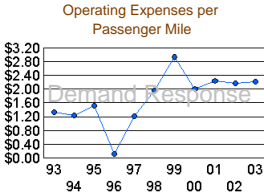
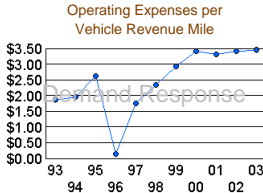
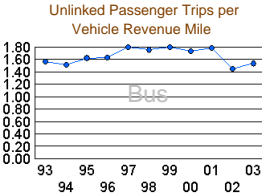
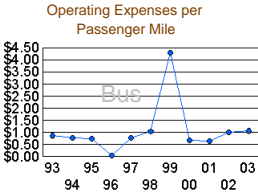
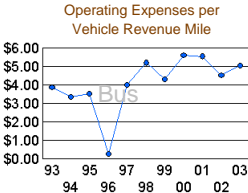
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.53
Demand Response	0.17

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	19.48
Demand Response	2.86



1 Excludes data for purchased transportation reported separately